



**RHONDDA CYNON TAF COUNCIL**

**RECORD OF DECISIONS OF THE EXECUTIVE**

**DECISION MADE BY: Cabinet DATE DECISION MADE: 25 February, 2021**

**Cabinet Members Present:**

Councillor A Morgan (Chair), Councillor M Webber (Vice-Chair),  
Councillor R Bevan, Councillor A Crimmings, Councillor M Norris,  
Councillor J Rosser, Councillor R Lewis, Councillor C Leyshon and  
Councillor G Hopkins

**Other Councillor(s) in Attendance:-**

Councillor L Walker

***Agenda Item : 10***

**SUBJECT: Council Fees and Charges Policy 2021/2022**

**1. DECISION MADE:**

**Agreed –**

1. To approve the proposed revised levels for all areas of the Council's fees and charges as set out at section 5 and detailed at Appendix 1 subject to the following amendment:
  - To freeze the 3G pitch charges for 2021/2022 (at a cost of £2k);
2. That subject to fees and charges proposals being agreed, build the net budgetary impact £187k (updated) for 2021/22) into the budget strategy proposals for consideration by Cabinet and Council as appropriate (paragraph 5.4); and
3. To note the fees and charges decisions already approved and included in the 2021/22 proposed Budget Strategy (paragraph 5.5 / Table 2).

**2. REASON FOR THE DECISION BEING MADE:**

The need to set out:

- Proposed revisions to Council fees and charges levels for the financial year 2021/22 (all to be effective from 1st April 2021 or as soon as is practicable thereafter); and
- Details of fees and charges decisions already approved that can now be included within the 2021/22 proposed Budget Strategy.

**3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:**

Fees and charges income is a critical component of the funding arrangements for many services. At a local level, the proposals intend to ensure the continued provision of a comprehensive range of quality services at affordable prices for users to support the Council's work in delivering its Corporate Plan priorities; improving the provision of essential services; and at the same time 'living within its means'.

The proposals also complement the requirements of the Well Being of Future Generations Act in helping to provide Services with adequate resources to continue their work in shaping provision fit for the future and, in doing so, enable positive contributions to be made toward meeting the seven national wellbeing goals.

**4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:**

A comprehensive budget consultation exercise has been undertaken in relation to the 2021/22 budget requirements.

The proposals included in this report do not require any specific additional consultation exercises to be undertaken.

**5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:**

None

**6. PERSONAL INTERESTS DECLARED:**

None

**7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):**

N/A

**8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:**

No

**8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:**

- I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-**  
Reason:  
Fees and Charges form part of the Revenue Budget Strategy which will be considered by Council for formal approval.
- II. URGENT DECISION:-**  
Reason N/A

**8.(c) IF DEEMED URGENT - SIGNATURE OF PRESIDING MEMBER OR DEPUTY PRESIDING MEMBER OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:**

.....  
(PRESIDING MEMBER)

.....  
(Dated)

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**PUBLICATION**

Publication on the Council's Website:- **Thursday, 25 February 2021**

**APPROVED FOR PUBLICATION: ✓**